

ORDINANCE NO. 3402

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AN ORDINANCE making appropriations to the CETA Title II Fund, CETA Title VI Fund and the CETA Title VI Project Employment Fund, and amending Ordinance 2988, Section 52, as amended.

PREAMBLE:

King County has received allocations from the Department of Labor through the King-Snohomish Manpower Consortium for the continuation of its CETA Titles II and VI grants through September 1978. These allocations will be used to maintain the regular Public Service Employment Program which is funded under Titles II and VI(a) at current enrollment levels and to complete implementation of the Title VI(b), Project Employment Program. One hundred new positions will be added to the regular Title II and VI(a) program to anticipate and manage expected attrition. An additional 388 positions in 63 projects will be added to the Project Employment Program to obligate the remainder of the Title VI(b) funds.

The funds are distributed as follows:

- \$2,159,458 in Title II FY'78 Base Funds
- \$5,080,452 in Title VI(a) FY'78 Base Funds
- \$7,453,021 in Title VI(b) FY'78 Base Funds

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. The amount of \$2,159,458 is hereby appropriated to the CETA Title II Fund 216 from the King-Snohomish Manpower Consortium grant to sustain the current public service employment program and to add new positions as listed in the attachment.

SECTION 2. The amount of \$5,080,452 is hereby appropriated to the CETA Title VI Fund 243 from the King-Snohomish Manpower Consortium grant to sustain the current public service employment program.

SECTION 3. The amount of \$7,453,021 is hereby appropriated to the CETA Title VI(b) Fund 218 of the Project Employment Program and to add new projects as listed on the attachment.

PROVIDED THAT:

The Program Development Division may make adjustments to the approved projects during contract negotiations. The Council will be informed of any approved projects not subsequently funded due to legal, program, or operational problems.

770919-39

1 SECTION 4. Ordinance No. 2988, Section 52, as amended, is
2 hereby amended as follows:

3	CETA Title II ((\$2,861,251))	\$5,020,709
4	CETA Title VI(a) ((\$4,242,519))	\$9,320,971
5	CETA Title VI(b) ((\$826,779))	\$8,279,800
	Project Employment Fund	

6 INTRODUCED AND READ for the first time this 6th day
7 of September, 1977.

8 PASSED this 19th day of September, 1977.

9 KING COUNTY COUNCIL
10 KING COUNTY, WASHINGTON

11 Mike Lowry
12 Chairman

13 ATTEST:

14 Dorothy M. Owens
15 DEPUTY Clerk of the Council

16 APPROVED this 21st day of September, 1977.

17 [Signature]
18 King County Executive

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Positions
Requested

1	Boys Club (Mercer Island) @ 833/monthly (Maintenance Person) Total (including benefits)	\$ 11,200.00
1	Pottery Northwest @ \$833/monthly (Potter) Total (including benefits)	\$ 10,750.00
1	Boys Club (Des Moines) @ \$ 833/monthly (Program Director) Total (including benefits)	\$ 11,496.00
2	Highline School District @ 833/monthly (1) Community activities and facilities coordinator (1) Recreational services coordinator @ \$833/monthly Total (including benefits)	\$ 23,990.00
3	PSCOG (1) Secretary @ \$ 763/monthly (2) Planning Aides @ \$ 801/monthly Total (including benefits)	\$ 23,448.00
3	Seattle University, Institute of Public Service @ \$ 780/monthly (Community Council Coordinators) Total (including benefits)	\$ 30,000.00
4	King County Department of Public Safety (4) Security Aides @ \$ 833/monthly Total (including benefits)	\$ 48,781.00
3	Seattle Urban League (Job Development) (2) Research Assistants @ \$833/monthly (1) Statistical Clerk @ \$ 650/monthly Total (Including benefits)	\$ 27,800.00
1	Highline School District @ \$ 833/monthly Accountant Total (including benefits)	\$ 11,995.00
1	Division of Parks @ \$800/monthly Highline Community Center Office Technician Total (including benefits)	\$ 12,000.00

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QUEST RANKING

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TY
NT GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/ EXT.	SCORE	COMMENTS
1,077	12	12,924	N	76.75	
1,077	12	12,924	N	76.75	
1,077	12	12,924	N	76.75	
978	12	11,736	N	74.00	
978	12	11,736	N	74.00	
978	12	11,736	N	74.00	
941	12	11,292	N	65.60	
1,168	12	14,016	N	63.00	
1,085	12	13,020	N	61.00	
1,085	12	13,020	N	61.00	
1,085	12	13,020	N	61.00	
1,168	12	14,016	N	60.00	
1,168	12	14,016	N	60.00	
918	12	11,016	N	57.20	
893	12	10,716	N	55.25	
1,096	12	13,152	N	54.55	
836	12	10,032	N	53.75	

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IT GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/EXT.	SCORE	COMMENTS
945	12	11,340	N	52.50	
893	12	10,716	N	44.13	
912	12	10,944	N	43.75	
		244,296			

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TES
ENT GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/EXT.	SCORE	COMMENTS
806	12	9,672	N	65.42	
823	12	9,876	N	65.25	
1,079	12	12,948	N	64.15	
924	12	10,032	N	63.10	
991	12	11,892	N	62.95	
1,133	12	13,596	N	62.95	
1,016	12	12,192	N	62.60	
1,010	12	12,120	N	62.55	
730	12	8,760	N	62.50	
770	12	9,240	N	62.30	
808	12	9,696	N	61.80	
746	12	8,952	N	61.15	
1,133	12	13,596	N	59.95	
847	12	10,164	N	59.45	
847	12	10,164	N	59.45	

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CIES
ENT GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/ EXT.	SCORE	COMMENTS
836	12	10,032	N	58.55	
1,105	12	13,260	N	55.15	
		186,192			

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DISTRICTS

AGENT GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/ EXT.	SCORE	COMMENTS
1,009	12	12,108	N	81.75	
1,009	12	12,108	N	81.75	
935	12	11,220	N	80.60	
935	12	11,220	N	80.60	
1,009	12	12,108	N	78.75	
782	12	9,384	N	76.30	
1,015	12	12,180	N	76.25	
1,015	12	12,180	N	76.25	
788	12	9,456	N	75.10	
937	12	11,244	N	74.85	
985	12	11,820	N	74.85	
805	12	9,660	N	74.62	
985	12	11,820	N	73.85	
815	12	9,780	N	73.65	
815	12	9,780	N	73.65	
1,096	12	13,152	N	73.50	
1,096	12	13,152	N	73.50	

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STRICTS

NT GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/ EXT.	SCORE	COMMENTS
1,015	12	12,180	N	73.25	
947	12	11,364	N	73.20	
719	12	8,628	N	73.20	
947	12	11,364	N	73.20	
830	12	9,960	N	73.20	
830	12	9,960	N	73.20	
799	12	9,588	N	73.15	
869	12	10,428	N	70.35	
608	12	7,296	N	70.10	
969	12	11,628	N	60.10	
733	12	8,796	N	58.80	
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PUBLIC
T GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/EXT.	SCORE	COMMENTS
650	12	7,800	N	71.55	
906	12	10,872	N	71.00	
675	12	8,100	N	70.65	
619	12	7,428	N	70.60	
619	12	7,428	N	70.60	
794	12	9,528	N	70.40	
644	12	7,728	N	69.40	
675	12	8,100	N	68.65	
833	12	9,996	N	68.25	
650	12	7,800	N	66.65	
675	12	8,100	N	62.65	
		92,880			

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PROFIT

AGENT GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/EXT.	SCORE	COMMENTS
1,051	12	12,612	N	84.45	
833	12	9,996	N	81.15	
863	12	10,356	N	81.10	
825	12	9,900	N	80.75	
773	12	9,276	N	80.55	
763	12	9,156	N	79.40	
659	12	7,908	N	79.30	
770	12	9,240	N	78.75	
822	12	9,864	N	77.95	
1,084	12	13,008	N	77.20	
650	12	7,800	N	77.20	
660	12	7,920	N	76.25	
798	12	9,576	N	75.65	
578	12	6,936	N	75.15	
784	12	9,408	N	74.95	
960	12	11,520	N	74.00	

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PROFIT
MENT GROUP

MONTHLY SALARY	NO. OF MOS.	TOTAL COST	NEW/EXT.	SCORE	COMMENTS
600	12	7,200	N	73.45	
705	12	8,460	N	73.35	
894	12	10,728	N	73.25	
550	12	6,600	N	73.20	
739	12	8,868	N	73.05	
666	12	7,992	N	72.85	
833	12	9,996	N	72.80	
920	12	11,040	N	72.55	
		225,360			

PROJECT REQUESTS

3402

	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
...e-Job Training Proj.	12	129,000	88.4
...ills for Seriously s	7	68,650	83.5
...Job Training for ...ationally and/or ...ntaged Persons for ...gency Personnel	8	74,523	79.8
...Safety, Drug Abuse - ...and Sr. Citizens	1	12,624	74.8
...Training & Employment ...ject	14.5	114,000	74.2
...r Racial Minorities	10	120,744	73.6
...ogical Approach to ...thin ESD Community	5	46,812	72.2
...	8	77,969	71.0
...evelopment Center	3	21,000	70.2
...ive Alternatives to ...nctional Families	13	103,105	68.8
...Term Project	7	77,328	68.7
...ion for Native ...Deaf Community	4	45,984	68.6
...lunteer Coordinators	7	70,315	68.4
...ram	2	23,868	68.3

ECT REQUESTS

	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
urrounding Schools	8	97,400	68.2
er/Home Health Aide ject	6	55,338	67.6
ce Service - Demon-	5	53,219	67.4
estart Program	20	185,412	67.4
& Exterior of Schools	12	146,100	67.2
Meter Inspection	4	51,958	67.2
ing Outreach	1	10,510	66.6
urvey/Client Advocate	1	10,922	66.5
th Services	15	132,620	66.4
n & Information rly and Youth	11	99,000	66.4
sident Treatment cent Care	5	48,557	65.5
Recovery Kinetics	50	317,242	65.2
Senior Citizens	1	10,000	65.2
id Waste Disposal Y	3	21,551	65.0
g Hot Line	1	11,583	64.9

PROJECT REQUESTS

3104

	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
er Company	4	41,232	64.8
s Program at ter	1	11,695	64.6
d Care Services	15.17	117,394	64.4
icapped Trainees	4	27,648	64.4
ces to Hearing- of King County	7	68,213	63.6
ployment Assistance	1	12,000	63.4
alley Needs Assess- Development Project	3	36,000	63.4
try	4	39,982	63.0
t	2	14,224	62.9
ary Care Outreach	1	26,174	62.6
School Grounds ffic Control and	3	5,444	61.8
Vocational Training	25	76,459	61.6
ocate Program	6	51,120	61.4
usic Project	9	94,950	61.3
gram for Young	10	63,000	61.3

	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
ent Project	5	53,638	61.2
mentally Disabled	3	21,394	61.1
& Outreach Project	5	55,266	61.1
Hydrant Rehabilita-	2	11,699	61.1
opment Project	2	24,814	61.1
tizen Program	1	10,000	61.0
ection & Projection	1	9,360	60.8
py & Development	2	17,836	60.7
fication Project	1	11,382	60.7
ens' Psychiatric at Odessa Brown	1	11,264	60.2
Group Home for Disabled Persons on	1	9,995	60.2
d Trades Outreach rities & Suburban	1	10,921	60.2
pport Services for & their Families	4	25,636	60.0
ministrative and logs of KCFD #16	4	45,173	59.9

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PROJECT REQUESTS

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DESCRIPTION	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
am	1	10,921	59.8
Advocate Program	5	60,000	59.6
Agriculture in King Co.	2	23,332	59.6
ual Education Oppor- tials Team	3	31,707	59.6
Project - Data Process	5	22,839	59.4
TOTAL: 63 Projects	388	\$3,390,046	

COMMENDED

upport Services	9	98,595	59.2
	3	27,800	59.1
ent Comprehensive ducation Program	3	35,030	58.8
dination & Supervision Restitution	2	24,692	58.4
ive Outreach for erience & Rehabilita-	2	20,292	58.1

PROJECT REQUESTS

8402

DESCRIPTION	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Development of a Multicultural, Art Service Center Project	10	118,674	58.0
Audit & Mug Files Project	5	55,763	57.8
Utility Easement	2	19,546	57.6
& Implement Findings of a Re-entry Study KC Drug Commission	4	42,545	57.6
Client Identification Program	1	14,584	57.2
Client Identification Program	1	12,315	57.1
Client Identification Program	4	32,400	56.6
Client Identification Program	4	37,611	56.6
Client Identification Program	3	38,304	56.3
Service Training Center	1	8,400	55.8
Severely Disabled to Pre-down	2	23,850	55.3
Community Development	5	63,870	55.2
Preventative Maintenance Project	1	8,352	55.2
Services	1	9,907	55.1

PROJECT REQUESTS

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	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
ce Training Center	2	18,996	55.0
Low-cost Meals to	7	70,597	55.0
ions of Criminal	1	10,138	54.6
/Referral System	1	12,000	54.6
c Specialist	1	9,912	54.4
Development Program	9	95,476	54.2
c Training Project	1	10,660	54.2
Program Development	1	12,657	54.2
ule & Priority Set- e Community Develop-	1	10,000	53.9
Daycare & Summer Day- Ages 5-13 yrs.	1	10,080	53.8
Assisting in the ional Training Prog.	2	23,790	53.6
4 Hr. Line & Drop-	6	51,000	53.4
Aide in Local Neigh- for the Elderly	2	16,800	53.2

PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
to Handicapped Minori-	3	34,035	53.1
People - Birth Control	1	10,921	53.1
Services Project - Services	1	8,917	53.1
r Minority & Low-Income	1	10,921	52.7
/Everett SMSA Metropoli- & GBF/DIME File	5	55,705	52.4
velopment	20	229,908	52.4
upport	3	30,651	52.3
Property in 37 Commu- & Service Center	1	6,764	52.3
ood Center Development	1	12,000	52.0
Alternative Housing th	1	11,300	51.8
y Housing Data Collec- Coordination Project	1	10,842	51.6
r Citizen Program	1	10,000	51.2
Development Project	3	28,044	51.2
areer Development/Em- ent of Youth, Pre-delin- enders	5	48,755	50.8

PROJECT REQUESTS

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TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Program	4	41,232	50.8
Care - Child Services	8	80,682	50.8
ion: An Independent Moni- Help Education, Project	1	10,832	50.8
surement Effectiveness	1	11,121	50.6
atry Unit: Recording, Re- ation Project	1	10,424	50.5
ascular Fitness	1	11,143	50.4
ion & Upkeep	1	11,200	50.2
ator/Advocate for the ssociation	1	10,080	50.0
Dong (Project Community	4	42,183	49.6
Minority Women Outreach	1	10,921	49.6
ersion & Rejuvenation	1	8,644	49.3
n Resource Center	4	38,616	49.0
ng Warehouse Training	1	8,374	48.9
Health Services Project	13	122,181	48.8
sically Fit Participants nsive Programs	2	19,212	48.8

PROJECT REQUESTS

3402

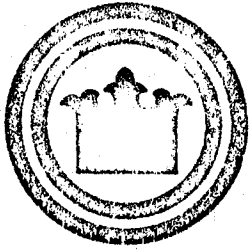
PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Bureau	2 P/T	8,400	48.6
Improvement Project	2	18,385	48.6
nal Health Service Corp.	7	67,870	48.0
Job Service	1	10,497	47.3
ding Development	2	22,188	47.0
ort Indian Treaties	4	44,090	47.0
yment Project	4	46,689	46.8
Center - Coordinator	1	10,921	46.7
cribe Archeological	2	22,000	46.0
tion for the Widowed	3	23,229	45.8
light, Education-Recrea- am	1	9,996	45.4
reatment Program	1	11,398	45.2
sons for Pike Place	3	24,312	45.0
ent Volunteer System	1	11,143	44.9

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3402

PROJECT REQUESTS

PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Training & Job Development for Refugees	2	20,080	44.3
Activities for Disabled	2	21,888	43.6
Financial Assistance to Un- derprivileged to Set up Com- munities	3	30,000	43.2
Intercultural/Human Relations Pilot Program Project	2	25,342	42.3
Hand	5	49,008	42.2
Employee-Greenwood Boys Club	1	10,800	41.4
Child Development	2	13,781	40.3
Project	15	165,316	36.4
Art Project	2	19,936	35.7
Community Assistance	1	10,000	34.8
	2	22,107	33.8



John D. Spellman, County Executive

King County Courthouse
Seattle, Washington 98104
(206) 344-4040

3402

77-812

August 31, 1977

The Honorable Mike Lowry
Chairman, King County Council
B U I L D I N G

Dear Councilman Lowry:

Attached for review and introduction is an Ordinance appropriating FY'78 CETA Title II funds in the amount of \$2,159,458, Title VI(a) funds in the amount of \$5,080,452 and Title VI(b), Project Employment funds in the amount of \$7,453,021.

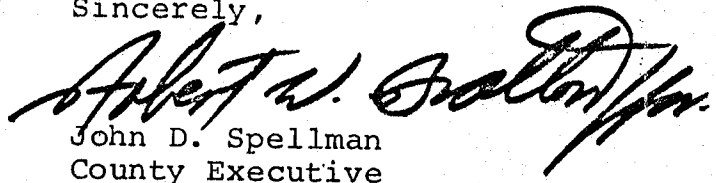
The funds will be used to sustain existing positions through September 1978 and to fund 63 new Project Employment Proposals for a total of 388 positions. One hundred positions are also being added to Title II to replace positions that have been lost through natural attrition.

Positions recommended under Title VI(b) Project Employment were scored by a five-member rating panel. Projects were listed in score order and recommended for funding until all remaining funds were obligated.

The 100 additional Title II positions were taken from the top of the list of 650 requests that could not be met in the June funding.

If you have any questions or require additional information, please contact Judith Ball at 7306.

Sincerely,


John D. Spellman
County Executive

JDS:ph
Attachment

CETA FUNDING RECOMMENDATION

77-812

Narrative Summary

On June 8, 1977 the County Council enacted Ordinance 3243 which authorized expenditure of the F.Y. 1977 portion of 6.5. Billion dollar 1977 economic stimulus legislation. Although the Congress had forward funded the legislation through F.Y. 1978, the Department of Labor released funding for only the last four months of FY 1977. Recently the remaining amount for the period October 01, 1977 through September 30, 1978 was released. The CETA portion of the economic stimulus package was intended to maintain regular public service employment programs at current enrollment levels while adding many more jobs in a new Project Employment Program. This recommendation package completes local implementation of legislation.

A. Programmatic Concerns

All funding recommendations are made subject to the establishment and continued maintenance of host agency and individual position eligibility. The Public Employment Program will not complete or will terminate County contracts with agencies which are found to be in serious and irreversible violation of federal or local regulations. PEP will assist agencies to develop required capabilities, but those that cannot meet the minimal standards, even with assistance, will not receive the positions recommended herein.

B. Titles II and VI(a) Regular P.S.E. Funding Plan

The primary purpose of this new appropriation is to ensure that current enrollment levels of regular P.S.E. Programs can be sustained throughout Fiscal Year 1978. Since our enrollment normally experiences considerable turnover in a year's time, we have to manage our funding level by over-programming. That is, we add enough extra positions to spend the underrun we expect to be freed by our normal turnover rate. The one hundred new positions recommended in this ordinance will enable P.E.P. to sustain current enrollment levels for the remainder of the year.

In the ordinance approved by the Executive and County Council in June, we were able to recommend only 152 of 854 positions requested. This, of course, left a large number of very good and reasonably current requests available for this package.

Thus, the new positions recommended in this package were selected from the highest-scoring of the unfunded applications submitted earlier this summer. The 100 available jobs were first distributed to each of the five Sub-Agent groups according to the approved allocation formula. Within this distribution, positions were recommended in score order with a one-per-agency limit until each agency in the group had received one or until the sub-group's allocation was exhausted. Duplications with approved or recommended Title VI(b) Project proposals were eliminated from consideration. The following table summarizes the regular P.S.E. Program recommendations.

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FUNDING SUMMARY

TITLES II AND VI(a) - REGULAR PROGRAM

SUB-AGENT GROUP	DISTRIBUTION PLAN		THIS RECOMMENDATION		CURRENT ENROLL.	
	DIST. FORMULA	POSITIONS AVAILABLE	POSITIONS REC.	FUNDING REC.	TOTAL POSITIONS	% TOTAL
KING COUNTY	19.6%	20	20	244,296	137	12.1%
CITIES	17.4%	17	17	186,192	173	15.3%
SCHOOL DISTRICTS	27.5%	28	28	303,564	312	27.7%
OTHER PUBLICS	11.1%	11	11	92,880	117	10.4%
NON-PROFITS	24.4%	24	24	225,360	389	34.5%
TOTALS	100.0%	100	100	1,052,292	1,128	100.0%

CC BY NC ND

C. Title VI(b) Projects Employment Funding Plan

In the first Project application process conducted this Spring, King County approved 593 positions in 90 employment projects. This obligated \$5,916,679 of the County's \$8,083,922 total allocation. This package recommends funding of 63 more projects to obligate the remaining \$2,931,944. These 63 projects will also use the 15% additional funding which is normally generated in underrun over the course of a year.

Agencies submitted 149 new projects for consideration in this package. Project applications were rated by each of five panel members and scores were averaged. Projects were then listed in score order and were recommended for funding down to the point at which all available funds were obligated. 388 of the 649 positions requested were thus identified for funding. The following table summarizes the Title VI(b) - Projects recommendation.

FUNDING SUMMARY

TITLE VI(b) - PROJECT EMPLOYMENT

SUB-AGENT GROUP	REQUESTED			RECOMMENDED		
	PROJECTS	POSITIONS	FUNDING	PROJECTS	POSITIONS	FUNDING
KING COUNTY	11	74	597,392	5	66	494,564
CITIES	10	22	196,070	6	15	177,824
SCHOOL DIST.	8	31	315,483	5	28	298,487
OTHER PUBLICS	16	36	233,938	8	20	169,370
NON-PROFITS	104	486	4,671,606	39	259	2,249,801
TOTAL	149	649	6,014,489	63	388	3,390,046

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